

## SCHOOL LEVEL DETAIL

**Pima Junior/Senior High School**
**050206202**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	988,859	322,016	1,310,875
UNRESTRICTED CAP OUTLAY	96,255	24,475	120,730
SOFT CAPITAL OUTLAY	27,121	8,355	35,476
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,364	6,099	7,463
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	9,914	9,914
FEDERAL PROJECTS	40,952	8,986	49,938
STATE PROJECTS	27,083	111	27,194
FOOD SERVICES	0	44,110	44,110
OTHER	0	27,410	27,410
<b>TOTAL</b>	<b>1,181,634</b>	<b>451,476</b>	<b>1,633,110</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>32,588</b>	<b>70,876</b>	<b>103,464</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		338.360	
1998 - 1999 TOTAL		313.310	
1999 - 2000 TOTAL		312.000	
<b>FALL 1999 ENROLLMENT</b>		<b>318</b>	

ESTIMATED		
SCHOOL REVENUE		2,644,510
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	156.00
CLASSROOM STAFF	17	18.35
OTHER	8	41.60
<b>TOTAL STAFF</b>	<b>27</b>	<b>11.77</b>
<b>TEACHER SALARIES</b>		\$1,093,014
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		27
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported